

**LB Bromley Contracts Register - All contracts across all departments over £200k**

Contract No.	Department	Contract Name	Suppliers	Duration Months	Duration Years	End Date (inc extension)	Original Contract Total Value £	Original Annual Contract Value £	No of Waivers	Value of Contract Waivers Approved	No of Variations / Extensions	Value of Variations / Extensions	2012/13 Budget £	2012/13 Projected £	Cost Difference £	Comments
Contract-025946	Adult and Community Services - Learning Disabilities	Shaw Trust Supported Employment	Shaw Trust Ltd	36	3.00	05-Jul-13	£1,275,000	£425,000	0	£0	0	£0	£425,000	£425,000	£0	Executive has agreed a new contract with improved service specification and reduced price. (History:- Tendering commenced in 2010 not completed because of implications for clients employed by Shaw Trust if a new provider had to establish new business opportunities. Original contract 1/4/04 to 31/3/09 with option to extend 2 yrs. Extension taken yr 2007/8 and further year 2008/9. New contract 6/7/10 at reduced annual price of £425,000. .)
Contract-031303	Adult and Community Services - Learning Disabilities	Keyring Floating Support Learning Disabilities	Keyring	36	3.00	31-Mar-13	£263,747	£84,405	1	-£3,500	0	£0	£80,905	£80,905	£0	Approval being agreed to extend for 1 year until 31 March 2014. Variation 21/11/11 reducing costs and places. 2011/12 value £84,405 and 2012/13 value £80,905. (History:- On 17/11/09 ACS PDS approved award of 3 yr contract from 1/4/10).
Contract-030579	Adult and Community Services - Learning Disabilities	Bromley Mencap Jobmatch - Learning Disabilities	Bromley Mencap	36	3.00	30-Sep-13	£258,942	£86,314	1	£258,942	0	£0	£86,314	£86,314	£0	We are currently reviewing all employment schemes in order to align with changes in strategic commissioning intentions. (History:- Original contract 1/4/04 to 31/3/07 with option to extend up to 2 yrs. Extension 1 yr 2007/8 £151,670, and further year 2008/9 £151,670. 1/10/10 to 30/9/13 £258,942. )
Contract-033709	Adult and Community Services - Learning Disabilities	Elizabeth Fitzroy Supported Accommodation Learning Disabilities	Elizabeth Fitzroy Support Service	24	2.00	31-Mar-13	£239,862	£119,931	1	£597,256 (2013-16)	2	£239,862	£119,930	£119,930	£0	Exemption agreed for 3 years (at £119,930 pa) commencing 1st April 2013. Commissioner undertook a benchmarking exercise in order to identify sources of further competition prior to reprocurement. Proposed procurement route is being reported to Care Services PDS. (History:- 15 months from 1/4/09 £147,987; 9 months from 1/7/10 £89,479; 2yrs from 1/4/11 £239,862.
Contract-017803	Adult and Community Services - Mental Health	Section 31 Agreement for the Exercise of Mental Health Function - LBB and Oxleas	Oxleas NHS Health Trust	240	20.00	30-Nov-24	£32,009,000	£1,570,450	0	£0	0	£0	£1,478,550	£1,403,550	-£75,000	£75k saving identified for 2012/13 and an additional £75k saving for 2013/14. (History:- 20 year agreement. Not tendered because agreement with health provider. If CCG change providers, would look at changing S31).
Contract-025418	Adult and Community Services - Mental Health	Bromley Mind Community Wellbeing Services (day Centres)	Bromley MIND	60	5.00	31-Mar-15	£775,980	£155,196	0	£0	1	£460,392	£230,196	£230,196	£0	The contract was extended until 31 March 2015 (2yrs) to provide the stability needed to implement the savings which have been agreed. 1st Extension to 2015 - taking a £75k pa efficiency saving starting 13/14.
Contract-016094	Adult and Community Services - Older People	Age UK Strategic Partnership	Age Concern Bromley	84	7.00	31-Mar-17	£1,145,750	£114,575	0	£0	0	£0	£129,950	£114,575	-£15,375	Budget provides for uplift, but provider has agreed to forego inflation increase. On 9/12/09 Executive approved Strategic Partnership arrangement from 1/4/10 for 7 yrs with provision for 3 yr Extension
Contract-025859	Adult and Community Services - Older People	Age Concern Ravensbourne Bertha James Day Opportunities	Age Concern Ravensbourne	33	2.75	31-Mar-13	£825,255	£220,068	1	£309,818 (2013-15)	0	£0	£240,960	£220,068	-£20,892	Procurement approach and commissioning strategy approved by Executive on 6/02/2013. Block contract will end on 31/3/13, with transition arrangements for legacy clientele agreed within new 2 year contract - annual value of £309,818 will reduce over 2 years as clientele leave the service.
Contract-025857	Adult and Community Services - Older People	Age Concern Orpington Saxon Day Opportunities	Age Concern Orpington	33	2.75	31-Mar-13	£606,086	£161,623	1	£133,723 (2013 - 15)	0	£0	£173,280	£161,623	-£11,657	Budget provides for uplift, but provider has agreed to forego inflation increase. Procurement approach and commissioning strategy approved by Executive on 6/02/2013. Block contract will end on 31/3/13, with transition arrangements for legacy clientele agreed within new 2 year contract - annual value of £231,163 will reduce over 2 years as clientele leave the service.

Contract-025856	Adult and Community Services - Older People	Age Concern Penge/Anerley Melvin Hall Day Opportunities	Age Concern Penge/Anerley	33	2.75	31-Mar-13	£418,281	£152,102	1	133726 (2013-15)	0	£0	£175,940	£152,102	-£23,838	Budget provides for uplift, but provider has agreed to forego inflation increase. Procurement approach and commissioning strategy approved by Executive on 6/02/2013. Block contract will end on 31/3/13, with transition arrangements for legacy clientele agreed within new 2 year contract - annual value of £133,723 (exc. transport costs) will reduce over 2 years as clientele leave the service.
Contract-025855	Adult and Community Services - Older People	Age Concern Bromley Day Opportunities St Edwards	Age Concern Bromley	33	2.75	31-Mar-13	£413,396	£110,239	1	£113,739 (2013-15)	0	£0	£122,230	£110,239	-£11,991	Budget provides for uplift, but provider has agreed to forego inflation increase. Procurement approach and commissioning strategy approved by Executive on 6/02/2013. Block contract will end on 31/3/13, with transition arrangements for legacy clientele agreed within new 2 year contract - annual value of £133,739 will reduce over 2 years as clientele leave the service.
Contract-027421	Adult and Community Services - Older People	Alzheimer's Society Day Opportunities (White Gables) - Older People	Alzheimer's Society	36	3.00	31-Mar-13	£261,694	£87,231	1	£180,604 (2013-15)	0	£0	£87,231	£87,231	£0	Procurement approach and commissioning strategy approved by Executive on 6/02/2013. Block contract will end on 31/3/13, with transition arrangements for legacy clientele agreed within new 2 year contract - annual value of £180,604 (exc. transport costs) will reduce over 2 years as clientele leave the service.
Contract-031828	Adult and Community Services Domestic Violence	Bromley Women's Aid Women's Refuge Domestic Violence	Bromley Women's Aid	48	4.00	31-Dec-14	£954,000	£318,000	0	£0	0	£0	£318,000	£318,000		Contract will be reviewed in spring 2013 via Executive agreement.
Contract11563	Adult and Community Services Single Homeless	Riverside ECHG Supported Accomodation Homeless	Riverside ECHG (formerly English Churches Housing Group)	60	5.00	30-Jun-14	£1,503,083	£272,209	0	£0	1	£544,418	£272,209	£272,209	£0	PDS report Jan 2012 for 2 year Extension. Contract awarded following tender.
Contract-025848	Adult and Community Services Tenancy Sustainment	Affinity Sutton Tenancy Support	Broomleigh Housing Association Ltd	42	3.50	30-Sep-13	£1,041,900	£334,600	0	£0	0	£0	£334,600	£334,600	£0	Procurement exercise in progress. Contract award will be requested in June 2013.
Contract-016166	Adults & Community Services - Contracts	Mission Care Intermediate Care - Older People	Mission Care	96	8.00	29-Nov-13	£6,881,032	£900,458	0	£0	1	£1,854,360	£927,180	£927,180	£0	A Gateway report was considered by the Executive on 6/2/13. The procurement process will be led by the CCG. (History:- Extension/Variation approved by Exec on 1/2/12 from 29/11/11 to 30/11/13).
Contract-022393	Adults & Community Services - Contracts	Avenues Trust support at Swingfield Court	Avenues Trust	48	4.00	21-Jun-13	£4,160,000	£1,040,000	0	£0	3	£3,120,000 (inc's 2013/14)	£1,040,000	£1,040,000	£0	Delegated authority to extend for final year until 20/6/14. (History:- 1 yr Extension approved by PDS 14/6/11 and further year on 7/3/12 . Original contract approved on 17th June 2009 by the Executive).
Contract-025663	Adults & Community Services - Contracts	Carers Bromley Strategic Partnership	Carers Bromley	84	7.00	31-Mar-17	£4,023,931	£402,393	0	£0	0	£0	£285,820	£254,070	-£31,750	Projected and Budgeted values are for Adult Care Services only. Budget provides for uplift, but provider has agreed to forego inflation increase. (History:- On 9/12/09 Executive approved Strategic Partnership arrangement from 1/4/10 for 7 yrs with provision for 3 yr Extension. Contribution from PCT of £97,812 and from CYP of £50,512).
Contract-033683	Adults & Community Services - Contracts	Mears Care services in Crown Meadow Court	Mears care Ltd	60	5.00	24-Mar-16	£3,112,571	£444,653	0	£0	0	£0	£444,653	Dep. On usage	-	Projected 2012/13 spend dependent on usage. 11/12 actual was £413,559.21. Contract awarded in 2011 following tender.

Contract-022394	Adults & Community Services - Contracts	Avenues Trust support at 213 Widmore Road	Avenues Trust	48	4.00	19-Jun-13	£2,080,000	£416,000	0	£0	3	£1,248,000 (inc's 2013/14)	£416,000	£416,000	£0	Extension approved by PDS on 7/3/12 to extend for final year until 18/6/14. Actions being taken to review existing arrangements post extension period (July 14). (History:- Original contract approved on 17th June 2009 by the Executive. 1 yr extension approved by PDS 14/6/11 and further year on 7/3/12 with delegated authority to extend for final year until 18/7/14.
Contract-022392	Adults & Community Services - Contracts	MCCH Support at Lancaster House	MCCH Society Ltd	60	5.00	10-Jan-15	£1,780,194	£356,039	0	£0	0	£0	£357,000	£357,000	£0	Contract awarded following tender
Contract-022395	Adults & Community Services - Contracts	Avenues Trust support at The Elms and Brosse Way	Avenues Trust	60	5.00	30-Sep-13	£1,664,000	£416,000	0	£0	2	£832,000	£416,000	£416,000	£0	2 year Extension until 30/9/13 approved by Executive on 7/9/11  (History:- 1 non-financial Variation undertaken on 24/8/10 to change location from Kings Hall Road to Brosse Way. For the Elms approval sought for an Extension to maintain consistency of care provision during the move to 44 Bromley Road. For Brosse Way the scheme put to the Framework for future service provision. Contracting framework approved by Portfolio Holder on 22 April 2008).
Contract-049355	Adults & Community Services - Contracts	Sanctuary Care Services in Regency Court	Sanctuary Care	48	4.00	31-May-16	£1,622,272	£405,568	0	£0	0	£0	£405,568	Dep. On usage	-	-
Contract-048382	Adults & Community Services - Contracts	Brook Street Specialist Dementia Domiciliary Care Services	Brook Street UK Ltd	60	5.00	26-Aug-17	£1,413,380	£282,676	0	£0	0	£0	£124,800	Dep. On usage	-	-
Contract-049356	Adults & Community Services - Contracts	Sanctuary Care Services in Sutherland Court	Sanctuary Care	48	4.00	30-Jun-16	£1,371,484	£342,871	0	£0	0	£0	£342,871	Dep. On usage	-	-
Contract-049202	Adults & Community Services - Contracts	Always Caring Domiciliary Care	Always Caring	60	5.00	26-Aug-17	£1,264,258	£252,852	0	£0	0	£0	2012/13 Value Dep. on reduction in clientele	Dep. On usage	-	Interim contract to allow transfer of clients to other providers (Domiciliary Care Framework).
Contract-025888	Adults & Community Services - Contracts	Bromley Mind Dementia Day Opportunities	Bromley MIND	36	3.00	31-Mar-13	£1,232,253	£410,751	1	£326,461 (2013-15)	0	£0	£410,751	£410,751	£0	Procurement approach and commissioning strategy approved by Executive on 6/02/2013.  Block contract will end on 31/3/13, with transition arrangements for legacy clientele agreed within new 2 year contract - annual value of £326,461 (excl. transport costs) will reduce over 2 years as clientele leave the service.
Contract-017680	Adults & Community Services - Contracts	Bromley Citizens Advice Bureau Core Funding General Advice Service	Citizens Advice Bureau	65	5.42	31-Mar-14	£1,210,560	£220,000	0	£0	0	£0	£220,000	£220,000	£0	On 14/12/11 Executive agreed 2 yr new extension from 1.4.12, with provision for 1 yr Extension including agreed savings. New contract includes agreed savings. (History:- 08/09 Price (from Nov 08) £243,520, 09/10 Price £253,017, 10/11 Price £256,349, 12/13 Price: £220,000, (13/14 Price: £160,000, (14/15 price if extended: £145,000).
Contract-048774	Adults & Community Services - Contracts	Community Options - MH Flexible Support	Community Options Ltd	36	3.00	31-Oct-15	£1,200,000	£400,000	0	£0	0	£0	£400,000	Dep. On usage		Contract awarded following tender.
Contract-030542	Adults & Community Services - Contracts	Devonshire Road Supported Living Scheme	Southside Partnership	60	5.00	10-Oct-15	£1,793,500	£358,700	0	£0	0	£0	£358,700	£358,700	£0	Contract provides for 2 yr Extension. Contract awarded following tender.
Contract-035950	Adults & Community Services - Contracts	Avenues Trust Amplio House	Avenues Trust	36	3.00	31-Aug-14	£1,049,899	£349,966	0	£0	0	£0	£349,966	£349,966	£0	Contract awarded following tender

Contract-035949	Adults & Community Services - Contracts	Southside 182 Crofton Road	Southside Partnership	36	3.00	11-Sep-14	£1,045,131	£348,377	0	£0	0	£0	£348,377	£348,377	£0	(History:- Variation 27/9/11 increasing weekly costs from £1,654.60 to £1674.89 for each of 4 clients. Variation within cost reported to Executive).
Contract-035948	Adults & Community Services - Contracts	Southside 173 Crofton Road	Southside Partnership	36	3.00	25-Apr-14	£1,016,154	£338,718	0	£0	0	£0	£338,718	£338,718	£0	Contract awarded following tender.
Contract-049203	Adults & Community Services - Contracts	Daret Domiciliary Care	Daret Healthcare	60	5.00	26-Aug-17	£837,395	£167,479	0	£0	0	£0	2012/13 Value Dep. on reduction in clientele	Dep. On usage	-	Interim contract to allow transfer of clients to other providers (Domiciliary Care Framework).
Contract-048771	Adults & Community Services - Contracts	Family Mosaic - Support at Padua Road	Family Mosaic	27	2.25	30-Jun-13	£780,750	£347,000	0	£0	0	£0	£346,578	£346,578	£0	This has been re-tendered through the Supporting People Framework and is going to the Executive on 3/4/13 for award. Extension to allow service to be tendering through the newly developed Learning Disability Framework. Procurement exercise in progress. (History:- Initial contract from 1/4/11 to 31/3/12 agreed by ACS Portfolio Holder Jan 2011, Further Extension agreed by ACS PDS on 19.6.12 until 30.6.13).
Contract-025419	Adults & Community Services - Contracts	Rethink Mental Health - Advocacy Gen & IMHA Services	Rethink	36	3.00	31-Mar-13	£661,485	£132,297	0	£0	0	£0	£68,330	£68,330	£0	Extension for further year in process. LBB liability is £68,330. Joint service between LBB and CCG, each pays directly. Approval srese (History:- Delegated authority to extend was granted by the Executive on 13th January 2010. Contract awarded following tender).
Contract-035339	Adults & Community Services - Contracts	One Support Young People accommodation based support	One Housing Group	24	2.00	31-Aug-13	£637,608	£318,804	0	£0	1	£24,812	£343,616	£343,616	£0	Gateway review in progress. Original contract award did not include all contract expenses - office rental is now included (value £24,812). (History:- Awarded under the Lewisham/Southwark Framework Agreement).
Contract-016229	Adults & Community Services - Contracts	OLM Systems Ltd Social Group Information System	OLM Systems Ltd	155	12.92	31-Mar-19	£572,117	£169,033	0	£0	0	£0	£169,100	£169,034	-£66	-
Contract-033500	Adults & Community Services - Contracts	Community Links Bromley Core Funding and Volunteer Centre	Community Links - Bromley	36	3.00	31-Mar-14	£465,813	£155,271	0	£0	1	£310,542	£160,300	£155,271	-£5,029	On 14/12/11 Executive agreement recieved for 2 yr Extension from 1/4/12 to allow consideration of competitive tendering. Budget provides for uplift, but provider has agreed to forego inflation increase. (History:- 3 yr contact from 1/4/2005 extended to 31/3/2010. Six month Waviers from 31/3/10 to 30/3/11 pending uncertainty on corporate funding).
Contract-018079	Adults & Community Services - Contracts	Community Options Supporting People MH Supported Accommodation Bagshaw House	Community Options Ltd	60	5.00	31-Mar-14	£408,590	£81,718	0	£0	1	£163,436	£81,718	£81,718	£0	2 yr Extension 1/4/12 to 31/3/14 £163,436 (History:- Tendered in 2009. 3 yr contract with option to extend until 31/3/14)
Contract-048773	Adults & Community Services - Contracts	MCCH - Goldsmiths Close	MCCH Society Ltd	33	2.75	10-Jan-15	£399,000	£133,000	0	£0	0	£0	£132,540	£132,540	£0	Contract agreed by ACS PDS on 19/6/12 until 31/1/13 with provision for Extension of up to 2 yrs.
Contract-048767	Adults & Community Services - Contracts	SweetTree Spot Dom Care Services	Sweet tree	60	5.00	26-Aug-17	£346,040	£69,212	0	£0	0	£0	£69,212	Dep. On usage		New contract - Spot specialist provider.
Contract-016177	Adults & Community Services - Contracts	BHCCA St Marks PCC (Lease) - Older People	Biggin Hill Community Care Association	360	30.00	09-Oct-31	£322,500	£17,661	0	£0	0	£0	£57,760	£57,760	£0	We lease the hall from Diocese of Rochester, and sublet to BHCCA, with provision to end the lease if the day care contract ends.
Contract-033714	Adults & Community Services - Contracts	Hanover Housing - Housing Related Support in Crown Meadow Court	Hanover Housing Association	60	5.00	24-Mar-16	£295,786	£42,255	0	£0	0	£0	£44,225	£44,225	£0	-

Contract-048381	Adults & Community Services - Contracts	Redbridge Community Housing Ltd (RCHL) Direct Payment Support Services	Redbridge Community Housing Ltd (RCHL)	24	2.00	31-Jul-14	£245,670	£122,835	0	£0	0	£0	£170,340	Dep. On usage	£0	Contract agreed by ACS PDS on 19/6/12. The contract budget includes provision for the Payroll element and Direct Payment advice allocation. Awarded following tender.
Contract-048770	Adults & Community Services - Contracts	Sunnyside - Dunstonian Court	Sunnyside Domiciliary Support Services Ltd	19	1.58	31-Aug-13	£210,000	£140,000	0	£0	0	£0	£140,000	£140,000	£0	Proposed procurement route will be reported to Care Services PDS.
Contract-034772	Chief Executive - HR	Recruitment Advertising and Strategic HR Services	Penna PLC	36	3.00	31-Mar-14	£270,000	£90,000	0	£0	1	£90,000 (2013/14)	£90,000	£70,000	-£20,000	Recruitment Special Measures has resulted in less external advertising. Review leading to retendering process begins in July 2013.
Contract-016242	Chief Executive - Internal Audit	Counter fraud services	London Borough of Greenwich	144	12.00	31-Mar-14	£3,634,212	£302,851	0	£0	1	£660,000	£333,000	£333,000	£0	Statutory service. Contract had provision for a 2-yr Extension, the Extension was taken. (History:- Agreement with RB Greenwich dates back to April 2002).
Contract11585	Chief Executives	Occupational Health Services	PHC	96	8.00	31-Jul-14	£751,000	£100,000	1	£105,668	2	£422,672	£120,705	£124,922	£4,217	The contract has been extended twice both for 2 year periods. The annual value in the first extension was approx £120k PA, the annual value in the second Extension has reduced to £105k.
Contract-031121	Education and Care Services_Children's SEN & Disability	Home to School Transport for children with Special Educational Needs	Ruskin Private Hire Ltd	60	5.00	31-Aug-15	£2,376,960	£420,142	0	£0	0	£0	£420,142	£420,142	£0	SEN Transport is sourced through a framework contract with multiple providers. The routes for each provider are agreed on an annual basis and will vary significantly from year to year. The annual contract value quoted on the Register is the most recently available academic year (actual 2011/12) and is updated each year as routes are confirmed. The whole life value is extrapolated from the actual spend to date and updated each year.
Contract-031124	Education and Care Services_Children's SEN & Disability	Home to School Transport for children with Special Educational Needs	Stratfords Private Hire	60	5.00	31-Aug-15	£2,162,480	£426,850	0	£0	0	£0	£426,850	£426,850	£0	SEN Transport is sourced through a framework contract with multiple providers. The routes for each provider are agreed on an annual basis and will vary significantly from year to year. The annual contract value quoted on the Register is the most recently available academic year (actual 2011/12) and is updated each year as routes are confirmed. The whole life value is extrapolated from the actual spend to date and updated each year.
Contract-031114	Education and Care Services_Children's SEN & Disability	Home to School Transport for children with Special Educational Needs	Kelly Kar Hire	60	5.00	31-Aug-15	£2,059,350	£436,396	0	£0	0	£0	£436,396	£436,396	£0	SEN Transport is sourced through a framework contract with multiple providers. The routes for each provider are agreed on an annual basis and will vary significantly from year to year. The annual contract value quoted on the Register is the most recently available academic year (actual 2011/12) and is updated each year as routes are confirmed. The whole life value is extrapolated from the actual spend to date and updated each year.
Contract-031115	Education and Care Services_Children's SEN & Disability	Home to School Transport for children with Special Educational Needs	Kensway Tours	60	5.00	31-Aug-15	£1,940,720	£400,979	0	£0	0	£0	£400,979	£400,979	£0	SEN Transport is sourced through a framework contract with multiple providers. The routes for each provider are agreed on an annual basis and will vary significantly from year to year. The annual contract value quoted on the Register is the most recently available academic year (actual 2011/12) and is updated each year as routes are confirmed. The whole life value is extrapolated from the actual spend to date and updated each year.
Contract-031112	Education and Care Services_Children's SEN & Disability	Home to School Transport for children with Special Educational Needs	Centaur Overland Travel	60	5.00	31-Aug-15	£1,685,228	£339,108	0	£0	0	£0	£339,108	£339,108	£0	SEN Transport is sourced through a framework contract with multiple providers. The routes for each provider are agreed on an annual basis and will vary significantly from year to year. The annual contract value quoted on the Register is the most recently available academic year (actual 2011/12) and is updated each year as routes are confirmed. The whole life value is extrapolated from the actual spend to date and updated each year.

Contract-031100	Education and Care Services_Children's SEN & Disability	Home to School Transport for children with Special Educational Needs	1st Class Cars	60	5.00	31-Aug-15	£1,432,150	£270,485	0	£0	0	£0	£270,485	£270,485	£0	SEN Transport is sourced through a framework contract with multiple providers. The routes for each provider are agreed on an annual basis and will vary significantly from year to year. The annual contract value quoted on the Register is the most recently available academic year actual (2011/12) and is updated each year as routes are confirmed. The whole life value is extrapolated from the actual spend to date and updated each year.
Contract-031123	Education and Care Services_Children's SEN & Disability	Home to School Transport for children with Special Educational Needs	Stage Two	60	5.00	31-Aug-15	£1,216,995	£254,333	0	£0	0	£0	£254,333	£254,333	£0	SEN Transport is sourced through a framework contract with multiple providers. The routes for each provider are agreed on an annual basis and will vary significantly from year to year. The annual contract value quoted on the Register is the most recently available academic year actual (2011/12) and is updated each year as routes are confirmed. The whole life value is extrapolated from the actual spend to date and updated each year.
Contract-031105	Education and Care Services_Children's SEN & Disability	Home to School Transport for children with Special Educational Needs	Cannon Cars	60	5.00	31-Aug-15	£909,163	£160,050	0	£0	0	£0	£160,050	£160,050	£0	SEN Transport is sourced through a framework contract with multiple providers. The routes for each provider are agreed on an annual basis and will vary significantly from year to year. The annual contract value quoted on the Register is the most recently available academic year (actual 2011/12) and is updated each year as routes are confirmed. The whole life value is extrapolated from the actual spend to date and updated each year.
Contract-031125	Education and Care Services_Children's SEN & Disability	Home to School Transport for children with Special Educational Needs	The Keen Group	60	5.00	31-Aug-15	£620,278	£124,892	0	£0	0	£0	£124,892	£124,892	£0	SEN Transport is sourced through a framework contract with multiple providers. The routes for each provider are agreed on an annual basis and will vary significantly from year to year. The annual contract value quoted on the Register is the most recently available academic year (actual 2011/12) and is updated each year as routes are confirmed. The whole life value is extrapolated from the actual spend to date and updated each year.
Contract-031101	Education and Care Services_Children's SEN & Disability	Home to School Transport for children with Special Educational Needs	21st Century Cars	60	5.00	31-Aug-15	£602,860	£104,290	0	£0	0	£0	£104,290	£104,290	£0	SEN Transport is sourced through a framework contract with multiple providers. The routes for each provider are agreed on an annual basis and will vary significantly from year to year. The annual contract value quoted on the Register is the most recently available academic year actual (2011/12) and is updated each year as routes are confirmed. The whole life value is extrapolated from the actual spend to date and updated each year.
Contract-031072	Education and Care Services_Children's SEN & Disability	Speech and Language Provision	Bromley Healthcare	35	2.92	31-Jul-13	£519,438	£310,538	1	£310,538 (2013/14)	0	£0	£310,538	£310,538	£0	Approval has been given via Education PDS to award a further one year contract, commencing August 2013 (valued at £310,538) to align with CCG commissioning timescales.  (History: - A large number of individual small value contracts held with Bromley Healthcare and awarded via Exemption in 2010/2011 were collated into a single contract and extended to March 2012. A six month contract was awarded via Exemption commencing April 2012. This contract was extended by a further year until July 2013 and combined with another relevant contract to make up a single contract, following Portfolio Holder and PDS scrutiny in June 2012. (£474k for the period 2010/11 to 2011/12; £80, 943 for the period 1st April 2012 to 31st July 2012; £310, 538 for the period 1st August 2012 to 31st July 2013; and £128,000 for the period 2011/12 to 2012/13 for the contract that was combined within the main contract.)

Contract-031118	Education and Care Services_Children's SEN & Disability	Home to School Transport for children with Special Educational Needs	Lightning Cars	60	5.00	31-Aug-15	£519,140	£117,314	0	£0	0	£0	£117,314	£117,314	£0	SEN Transport is sourced through a framework contract with multiple providers. The routes for each provider are agreed on an annual basis and will vary significantly from year to year. The annual contract value quoted on the Register is the most recently available academic year (actual 2011/12) and is updated each year as routes are confirmed. The whole life value is extrapolated from the actual spend to date and updated each year.
Contract-025022	Education and Care Services_Children's SEN & Disability	Weekend and Holiday Short Breaks Provision	Riverside School	24	2.00	31-Mar-14	£496,812	£248,406	0	£0	0	£0	£248,406	£248,406	£0	A new two year contract was awarded via Exemption commencing April 2012, again following Portfolio Holder approval and PDS scrutiny. (History:- Riverside School is a Bromley maintained special school and it was agreed, following consultation with Corporate Procurement, that direct commissioning was appropriate as it was utilising a LBB resource in a care and educational setting for children and young people with disabilities. The contract was originally awarded for one year via Exemption to Riverside School in May 2010, following approval from the Portfolio Holder and PDS scrutiny, and extended for a further year to March 2012 again following PDS and Portfolio Holder approval). (£498,405 for 2010/11 and 2011/12 and £496,812 for the current two year contract).
Contract-031116	Education and Care Services_Children's SEN & Disability	Home to School Transport for children with Special Educational Needs	Ladybirds	60	5.00	31-Aug-15	£262,943	£47,129	0	£0	0	£0	£47,129	£47,129	£0	SEN Transport is sourced through a framework contract with multiple providers. The routes for each provider are agreed on an annual basis and will vary significantly from year to year. The annual contract value quoted on the Register is the most recently available academic year (actual 2011/12) and is updated each year as routes are confirmed. The whole life value is extrapolated from the actual spend to date and updated each year.
Contract-031120	Education and Care Services_Children's SEN & Disability	Home to School Transport for children with Special Educational Needs	P J Yeoull	60	5.00	31-Aug-15	£237,525	£45,732	0	£0	0	£0	£45,732	£45,732	£0	SEN Transport is sourced through a framework contract with multiple providers. The routes for each provider are agreed on an annual basis and will vary significantly from year to year. The annual contract value quoted on the Register is the most recently available academic year actual (2011/12) and is updated each year as routes are confirmed. The whole life value is extrapolated from the actual spend to date and updated each year.
Contract11486	Education and Care Services_Children's Social Care	Provision of Music Education	Bromley Youth Music Trust	121	10.08	31-Mar-17	£6,076,800	£756,322	0	£0	0	£0	£350,440	£350,440	£0	There is a significant difference between the original annual contract value quoted and the confirmed 2012/13 Budget and Projected spend. This is because in prior years the Department for Education Music Grant was routed through LBB and included in the contract value for this provision. For 2012/13, this funding is now passed directly to the provider from the Arts Council. The budget will reduce further in 2013/14 following agreement by Members to reduce the Bromley funding by £40k.

Contract-047799	Education and Care Services_Children's Social Care	CAMHS	Oxleas NHS Health Trust	11	0.92	31-Mar-13	£364,833	£364,833	1	£398,000 (2013/14)	0	£0	£398,000	£398,000	£0	<p>A one year Extension to the contract was approved by Care Services PDS in December 2012 to commence 31/3/13 (valued at £398,000). The full value for 2012/13 is made up of £364,833 as per the contract value quoted plus the value of the spot purchase for April 2012 of £33,167.</p> <p>(History:- All Exemptions approved by the Portfolio Holder with PDS Scrutiny. A one year contract was awarded via Exemption for 2011/12. This replaced the previous arrangement of funding Oxleas via PCT as part of a pooled funding arrangement. A one month spot purchase was awarded for April 2012 - this was put in place pending approval of the substantive contract for 2012/13. An eleven month (May 2012 to Mar 2013) contract was awarded via Exemption for 2012/13. The service is under review with Commissioning Intentions for the future of the service - reviewed at the December Care Services PDS).</p>
Contract-034909	Education and Care Services_Children's Social Care	CAMHS Support	Bromley Y	36	3.00	31-Mar-14	£294,216	£98,072	0	£0	0	£0	£98,072	£98,072	£0	<p>A three year contract was awarded via Exemption commencing April 2011, approved by the Portfolio Holder following PDS scrutiny. The future service requirements formed part of the overall review of CAMHS provision with Commissioning Intentions reported to Care Services PDS in December 2012.</p>
Contract-048067	Education and Care Services_Children's Social Care	Step Up To Social Work Project	Goldsmiths College University of London	24	2.00	31-Aug-13	£280,000	£140,000	0	£0	0	£0	£140,000	£140,000	£0	<p>Contract awarded via 2 yr Exemption as no other providers delivering required course in London region.</p>
Contract-024980	Education and Care Services_Children's Social Care	Counselling and Advice for Children	Bromley Y	36	3.00	31-Mar-13	£264,831	£88,277	0	£0	1	£88,277 (2013/14)	£88,277	£88,277	£0	<p>Approval has been given at December 2012 Care Services PDS to extend the contract for a further year (valued at £88,277) to align with CCG commissioning timescales for CAMHS.</p> <p>(History:- A three year contract was awarded via Exemption commencing April 2010, following approval from the Portfolio Holder and PDS scrutiny. The future service requirements formed part of the overall review of CAMHS provision with Commissioning Intentions reported to Care Services PDS in December 2012).</p>
Contract-048679	Education and Care Services_Children's Social Care	Post 16 Learner Tracker and Transition Support	Royal Borough of Kingston upon Thames	9	0.75	31-Mar-13	£246,000	£140,000	1	£140,000	0	£0	£140,000	£140,000	£0	<p>Approval for Exemption has been sought from Executive and Education PDS as part of an agreement between six South London Boroughs to pool funds for RBK to deliver this service on their behalf. An Extension is currently under negotiation. This is likely to be a significantly reduced service with an annual contract value below £100k.</p> <p>(History:- This contract has been awarded via Exemption for the periods 2008 to 2011, 2012 to 2012 and the current contract).</p>
Contract-048654	Education and Care Services_Children's Social Care	Young Offenders Intensive Surveillance & Supervision	NACRO	36	3.00	31-Mar-14	£213,000	£71,000	1	£71,000 (2013/14)	0	£0	£71,000	£71,000	£0	<p>Contract awarded via Exemption (2yrs + 1yr) due to specialist nature of provision. Extension option of one year approved at Education PDS January 2013 valued at £71,000 2013/14 period.</p>
Contract-048680	Education and Care Services_Children's Social Care	Family Support Service	Bromley Welcare	12	1.00	30-Sep-13	£200,000	£200,000	0	£0	0	£0	£200,000	£200,000	£0	<p>Approved by Education Portfolio Holder October 2012.</p>
Contract11528	Environmental Services (ES) - Customer & Support Services	Parking Contract	Vinci Park Services UK Ltd	120	10.00	30-Sep-16	£2,323,303	£11,616,513	0	£0	1	£11,616,513	£2,601,370	£2,566,420	£-34,950	<p>The contract was for 5 years with a five year Extension period. The Extension was taken.</p>



Contract-016278	Environmental Services (ES) - Customer & Support Services	Vehicle Hire - Ambulances	London Hire Ltd	72	6.00	04-Nov-14	£2,034,000	£339,000	0	£0	1	£322,050	£377,000	£377,000	£0	A 1 yr Extension to start in Nov 13 has been agreed by ECS PH.
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Contract-024737	Environmental Services (ES) - Customer & Support Services	Maintenance & Repair of Motor Vehicles	Kent County Council	108	9.00	31-Mar-19	£938,000	£134,000	0	£0	0	£0	£115,700	£115,700	£0	-
Contract-034382	Environmental Services (ES) - Customer & Support Services	Supply of contract Hire Cars	OGC Framework	51	4.25	30-Aug-15	£775,000	£641,000	0	£0	0	£0	£599,000	£599,000	£0	Budgeted/Projected spend reduction due to lower number of leased cars in use.
Contract11551	Environmental Services (ES) - Customer & Support Services	Council Fleet Hire Contract	London Hire Ltd	84	7.00	04-Nov-14	£674,300	£112,383	0	£0	2	£162,766	£85,700	£85,700	£0	2 Extensions agreed with Chief Officers at £81,383pa. Extensions bring contract expiration in line with bus and fleet vehicle contracts. LBB Transport Review in progress.
Contract-030099	Environmental Services (ES) - Customer & Support Services	Depot Security	Sight & Sound	60	5.00	31-Mar-15	£625,000	£125,000	0	£0	0	£0	£125,710	£125,710	£0	-
Contract-047305	Environmental Services (ES) - Public Protection	CCTV Monitoring	OCS Ltd	60	5.00	31-Mar-17	£1,263,258	£252,652	0	£0	0	£0	£260,420	£260,420	£0	
Contract-047309	Environmental Services (ES) - Public Protection	CCTV Repair and Maintenance	Eurovia Infrastructure Services Ltd	60	5.00	31-Mar-17	£214,256	£42,852	0	£0	0	£0	£151,690	£127,690	£-24,000	Underspend resulting from re-tendering of CCTV contract - as reported in budget monitoring dated 31st January 2013
Contract11526	Environmental Services (ES) - Streetscene & Greenspace	Waste Disposal Contract	Veolia Environmental Services UK Ltd	206	17.17	31-Mar-19	£160,518,856	£9,193,990	0	£0	0	£0	£10,458,710	£10,401,710	£-57,000	Net underspend due to lower than budgeted waste tonnage, payment mechanism deficit & extra cost of disposing of detritus - as reported in budget monitoring dated 31st January 2013.
Contract11525	Environmental Services (ES) - Streetscene & Greenspace	Waste Collection Contract	Veolia Environmental Services UK Ltd	209	17.42	31-Mar-19	£37,265,946	£6,212,260	0	£0	0	£0	£8,441,430	£8,334,430	£-107,000	Underspend as reported in budget monitoring dated 31st January 2013.
Contract11545	Environmental Services (ES) - Streetscene & Greenspace	Grounds Maintenance	The Landscape Group Ltd	120	10.00	31-Dec-17	£26,100,000	£2,747,368	0	£0	0	£0	£2,894,550	£2,869,550	£-25,000	Underspend as reported in budget monitoring dated 31st January 2013.
Contract-037022	Environmental Services (ES) - Streetscene & Greenspace	Street Environment (Lot 1 - Street Cleaning)	Kier Services Ltd	60	5.00	28-Mar-17	£15,798,212	£3,159,642	0	£0	0	£0	£3,154,400	£3,188,690	£34,290	Overall underspend within cleaning of £45k as reported in budget monitoring dated 31st January 2013.
Contract-016267	Environmental Services (ES) - Streetscene & Greenspace	Aboricultural Maintenance Contract	Gristwood & Toms	108	9.00	17-Jul-17	£5,119,740	£568,860	0	£0	0	£0	£549,150	£549,150	£0	
Contract-025902	Environmental Services (ES) - Streetscene & Greenspace	Park Security	Ward Security Ltd	120	10.00	31-Mar-20	£4,130,000	£413,000	0	£0	0	£0	£458,730	£458,730	£0	
Contract-037025	Environmental Services (ES) - Streetscene & Greenspace	Street Environment (Lot 4 -Cleaning of Highway Drainage Infrastructure)	Veolia Environmental Services UK Ltd	60	5.00	28-Mar-17	£1,463,538	£292,708	0	£0	0	£0	£292,710	£245,000	£-47,710	Overall underspend within cleaning of £45k as reported in budget monitoring dated 31st January 2013.
Contract-037023	Environmental Services (ES) - Streetscene & Greenspace	Street Environment (Lot 2 - Graffiti Removal)	Community Clean	60	5.00	28-Mar-17	£1,221,800	£244,360	0	£0	0	£0	£254,360	£209,620	£-44,740	Overall underspend within cleaning of £45k as reported in budget monitoring dated 31st January 2013.
Contract-030220	Environmental Services (ES) - Streetscene & Greenspace	Coney Hill, Oxted,Surrey Landfill Monitoring Contract	Enitial	84	7.00	27-Oct-17	£969,500	£138,500	0	£0	0	£0	£152,270	£152,270	£0	
Contract-016235	Environmental Services (ES) - Streetscene & Greenspace	Playground Maintenance	Safeplay	72	6.00	31-Dec-13	£369,300	£61,550	0	£0	0	£0	£72,820	£72,820	£0	Option to extend being discussd with contractor.

Contract-037024	Environmental Services (ES) - Streetscene & Greenspace	Street Environment (Lot 3 cleansing of Public Conveniences)	Kier Services Ltd	60	5.00	28-Mar-17	£281,983	£56,397	0	£0	0	£0	£56,400	£69,000	£12,600	Overall underspend within cleaning of £45k as reported in budget monitoring dated 31st January 2013.
Contract-025399	Environmental Services (ES) - Transport & Highways	Highway Maintenance Contract Major Works	FM Conway Ltd	81	6.75	30-Jun-17	£26,000,000	£3,700,000	0	£0	0	£0	£2,262,700	£2,262,700	£0	
Contract-025400	Environmental Services (ES) - Transport & Highways	Highway Maintenance Reactive & Minor Works	O'Rourke Construction & Surfacing Ltd	84	7.00	30-Jun-17	£17,000,000	£2,400,000	0	£0	0	£0	£2,830,200	£2,959,200	£129,000	Variation due to winter maintenance as reported in budget monitoring dated 31st January 2013.
Contract11519	Environmental Services (ES) - Transport & Highways	Street Lighting Maintenance Contract	May Gurney Ltd	72	6.00	31-Mar-13	£7,094,500	£1,773,625	0	£0	1	£3,547,250	£1,750,240	£1,750,240	£0	New contract agreed commencing 1/4/13. The contract total is based on the tender model over ten years. 10 year contract valued at £14.7m, annual value of £1.47m. The annual value is an average value. Please note there will be investment in the first two years @ £8m to replace concrete and older steel columns.
Contract-029130	Environmental Services (ES) - Transport & Highways	Transport for London Framework contract for Highways and Transportation	Transport for London	30	2.50	30-Nov-13	£750,000	£300,000	0	£0	0	£0	£300,000	£300,000	£0	-
Contract-024792	Environmental Services (ES) - Transport & Highways	NRSWA consultancy Services	B & J Enterprises	36	3.00	31-Mar-13	£624,000	£312,000	0	£0	1	£624,000	£365,360	£365,360	£0	New contract awarded via Executive commencing April 2013. Ongoing requirements will be delivered by First Intervention Ltd. (History:- Contract was a 3+2, the 2 year Extension was taken. Re-provision has been undertaken to start 1st April 2013).
Contract-024967	Environmental Services (ES) - Transport & Highways	Royal Borough of Kensington and Chelsea - Lot 1 - Transport Planning and Traffic Engineering	Project Centre	90	7.50	01-Oct-13	£250,000	£50,000	0	£0	0	£0	£50,000	£50,000	£0	-
Contract-017751	Legal & Democratic Services - Facilities & Support Services	Printing Services	Corporate Document Services	51	4.25	01-Apr-13	£320,000	£160,000	0	£0	0	£0	N/A	£105,000	-	Contract will not be extended. Essex County Council printer related services contract will take over this service provision. There is no centrally managed budget for print, charges are met from local departmental budgets.
Contract-018452	Renewal & Recreation - Libraries & Lifelong Learning	Library Cleaning Services	New Concept General Cleaning Company Ltd	48	4.00	31-Mar-13	£210,509	£70,169	0	£0	0	£0	£91,800	£80,800	-£11,000	Management report in June. Reviewed in light of shared service arrangement. The library contract is being considered in conjunction with other Council contracts to ensure best value is obtained and will be subject to normal tendering procedures. Projected underspend of £11k due to lower cleaning costs than previously anticipated - as reported in budget monitoring dated 31st January 2013.
Contract11534	Renewal and Recreation	Leisure Trust - Provision of Leisure Services	Bromley Mytime	180	15.00	01-Jan-19	£24,333,170	£1,471,590	0	£0	0	£0	£1,076,520	£1,076,520	£0	-
Contract-032343	Renewal and Recreation	Churchill Theatre	Ambassadors	60	5.00	31-Mar-16	£1,475,000	£295,000	0	£0	0	£0	£308,500	£308,500	£0	-

Contract-025595	Renewal and Recreation	Library Book and AV Materials Supply Contract with Central Buying Consortium (CBC) Framework	Bertram Library Services Askews and Holts Library Services Ltd	48	4.00	31-Mar-16	£1,049,250	£349,750	0	£0	0	£0	£350,000	£350,000	£0	-
Contract-035004	Renewal and Recreation	Management of Biggin Hill Leisure Centre and Library	Bromley Mytime	60	5.00	13-Feb-15	£642,159	£123,349	0	£0	0	£0	£134,320	£134,320	£0	-
Contract-048619	Resources - Corporate Procurement	Agency Worker Provision	Adecco	48	4.00	03-Feb-17	£20,000,000	£5,000,000	0	£0	0	£0	-	-	£0	New contract replacing contract 016315 (Comensura). Contract commences 1st April 2013. Current provider has agreed to roll-over services till April 2013 due to 2 month project implementation delay.
Contract-017220	Resources - Corporate Procurement	Street Lighting Energy	Laser	48	4.00	30-Sep-16	£5,680,000	£1,420,000	0	£0	0	£0	£1,350,000	£1,350,000	£0	-
Contract-018704	Resources - Corporate Procurement	London REgion Sub 100KW MD	Laser	36	3.00	30-Sep-16	£1,245,000	£415,000	0	£0	0	£0	£771,570	£771,570	£0	Budget and spend data covers both metered electricity contracts (18707 and 18704). Full value of contracts differs from budget / spend data due to schools being included within the contract values but not paid for from LBB budgets.
Contract-018707	Resources - Corporate Procurement	Supply of 100KW Plus	Laser	36	3.00	31-Oct-16	£1,920,000	£640,000	0	£0	0	£0	NA	NA	NA	Budget and spend data covers both metered electricity contracts (18707 and 18704). Full value of contracts differs from budget / spend data due to schools being included within the contract values but not paid for from LBB budgets.
Contract-018705	Resources - Corporate Procurement	Gas	Laser	36	3.00	30-Sep-16	£3,600,000	£1,200,000	0	£0	0	£0	£512,000	£512,000	£0	Contract value and budget / spend differ as the contract value includes schools which are not paid for from the LBB gas budget.
Contract-025506	Resources - Corporate Procurement	Provision of MFDs, Central Print Unit Devices and Print Management Software	Canon (UK) Ltd	60	5.00	30-Apr-15	£1,100,000	£220,000	0	£0	0	£0	£263,000	£263,000	£0	Contract now includes print unit machines and remote sites.
Contract-029697	Resources - Corporate Procurement	Stationery and Paper	Office Depot UK Ltd	48	4.00	31-Mar-14	£1,080,000	£270,000	0	£0	0	£0	Dep. On usage	£240,000	£0	Future contracting arrangement are under consideration. There is no centrally pooled / managed budget for stationery, charges are met from local departmental budgets.
Contract-016315	Resources - Corporate Procurement	Agency Staff Neutral Vendor Management	Comensura Ltd	70	5.83	03-Feb-13	£765,600	£139,200	0	£0	0	£0	Dep. On usage	Dep. On usage	-	Contract being replaced by Adecco arrangement - see contract 048619. Current provider to roll-over services till April 2013 due to 2 month project implementation delay.
Contract-048360	Resources - I.T	Provision of Personal Computer Hardware e-auction number 14	Viglen Ltd	24	2.00	30-Apr-14	£260,000	£130,000	0	£0	0	£0	£130,000	£130,000	£0	-
Contract-032401	Resources - I.T	Microsoft Enterprise Agreement	Microsoft Corporation	36	3.00	31-Dec-13	£696,747	£232,249	0	£0	0	£0	£86,000	£86,000	£0	Review of arrangements for contract end date is underway.
Contract-048361	Resources - I.T	Internet Service and Backup Provision	Capita Secure Systems Ltd	44	3.67	31-Mar-16	£1,260,753	£341,000	0	£0	0	£0	£341,000	£341,000	£0	-
Contract-032268	Resources - I.T	IT Voice & Data Network	Capita Secure Systems Ltd	96	8.00	31-Mar-19	£1,391,025	£278,205	0	£0	0	£0	£278,205	£278,205	£0	-

Contract-032267	Resources - I.T	IT Core Contract	Capita Secure Systems Ltd	96	8.00	31-Mar-19	£6,386,620	£1,277,324	0	£0	0	£0	£1,277,324	£1,277,324	£0	-
Contract-017903	Resources Directorate	Insurances - combined Liability	Travelers Insurance Co. Ltd	60	5.00	30-Apr-14	£848,700	£169,740	0	£0	0	£0	£169,740	£169,740	£0	-
Contract-025944	Resources Directorate	Legal Services Framework	Various	48	4.00	30-Sep-13	£500,000	£125,000	0	£0	0	£0	£125,000	£125,000	£0	Consideration is being given on the way forward for this service.
Contract-014029	Resources Directorate	Banking Services	HSBC	48	4.00	31-Mar-13	£346,000	£86,500	0	£0	0	£0	£86,500	£86,500	£0	New contract agreed as of 1st April 2013. 4+2yrs valued at £86,500 per annum.
Contract-025894	Resources Directorate	Security Services - Civic Centre	City Security Services Limited	36	3.00	30-Jun-13	£237,214	£79,071	0	£0	1	£26,667	£80,000	£80,000	£0	Requested Extension to 31st October 2013. Tender planned by April 2013. Uncertainty relating to site has delayed procurement route. Contract will also include break clauses on specific services due to site uncertainty.
Contract-048328	Resources Directorate	Insurances - Material damage	Zurich Municipal Insurance	24	2.00	31-Mar-14	£230,000	£115,000	0	£0	0	£0	£115,000	£115,000	£0	-
Contract-047721	Resources Directorate	Office Cleaning	New Concept General Cleaning Company Ltd	12	1.00	30-Apr-13	£228,000	£228,000	0	£0	1	£209,000 (2013/14)	£228,000	£228,000	£0	Requested Extension to 31st March 2014 (11 month Extension). Tender document out by end April 2013. Contract will also include break clauses on specific services due to site uncertainty.
Contract-034725	Resources Directorate	Provision of Electoral Services Software	Xpress Software Solutions	120	10.00	30-Jun-17	£220,000	£22,000	0	£0	0	£0	£18,405	£18,521	£116	-
Contract-017904	Resources Directorate	Insurance - Vehicles	Zurich Municipal Insurance	60	5.00	30-Apr-14	£203,895	£40,779	0	£0	0	£0	£40,779	£40,779	£0	-
Contract-032269	Resources Directorate - Exchequer	Provision of Exchequer Services	Liberata UK Ltd	84	7.00	31-Mar-18	£42,203,000	£6,029,000	0	£0	0	£0	£6,267,000	£6,971,000	£704,000	Budget/Projected difference includes: Transfer of Accts Payable & Income teams (£455k) and collection of mayors infrastructure levy (met from other budgets). Additional work to maximise New Homes Bonus and provision of remote and out of hours service for Academy system. Costs of leaving Exchequer House. Drafting of Council Tax Support scheme and mail outs regarding regarding Council Tax Support and Technical Changes. Overspend also includes negotiation of one-off RPIX contract reduction for 12/13 only.
Contract-034376	Resources Directorate - Exchequer	Academy Processing System	Capita Secure Systems Ltd	120	10.00	31-Mar-21	£1,332,530	£133,253	0	£0	0	£0	£166,000	£153,000	£-13,000	Transfer of remote and out of hours support to Liberata. Purchase of Council Tax Support and welfare reform software.
Contract-016299	Resources Directorate - Exchequer	Provision of Payroll System	Northgate Information Solutions UK Ltd	132	11.00	27-Jun-14	£799,000	£72,636	0	£0	0	£0	£98,000	£98,000	£0	Increase in annual spend over 11 year contract period due to amendments to service requirements over the life of the contract
Contract-016365	Resources Directorate - Exchequer	Pension System	Heywood Ltd	192	16.00	31-Mar-19	£288,000	£48,000	0	£0	0	£0	£56,000	£56,000	£0	Increase in annual spend over 16 year contract period due to amendments to service requirements over the life of the contract
Contract-034375	Resources Directorate - Exchequer	Payment Management System	Capita Secure Systems Ltd	120	10.00	31-Mar-21	£237,150	£23,715	0	£0	0	£0	£25,000	£28,000	£3,000	Overspend due to equipment maintenance & upgrade.
Contract-030942	Resources Directorate - Property Services	Reactive Maintenance - General Building	Property Facilities Group plc RR Richardson Plc	36	3.00	30-Nov-13	£525,000	£175,000	0	£0	0	£0	£175,000	£175,000	£0	Procurement route for future management is under discussion. PDS to agree final strategy.
Contract-034518	Resources Directorate - Property Services	Asbestos Removal-Education Properties	H Smith	37	3.08	31-Jan-14	£300,000	£100,000	0	£0	0	£0	£100,000	£100,000	£0	Future contract strategy is under review.
Contract-034516	Resources Directorate - Property Services	Asbestos Removal - Coporate Properties	Silverdell	36	3.00	31-Dec-13	£300,000	£100,000	0	£0	0	£0	£100,000	£100,000	£0	Future contract strategy is under review.
Contract-029664	Resources - Corporate Procurement	Mobile Phone Services	O2 (UK) Ltd	36	3.00	31-Jul-13	£200,000	£100,000	0	£0	1	£100,000	Dep. On usage	£110,000	£0	Consideration of use of London Framework. Options Appraisal underway.

Contract-025420	Adults & Community Services - Contracts	Broadway Welfare Benefits Service	Broadway Homelessness & Support	36	3.00	31-Mar-13	£209,430	£41,886	0	£0	1	£41,886 (2013/14)	£41,886	£41,886	£0	Extension to 31/3/14 agreed by Executive.
Contract-035951	Adults & Community Services - Contracts	Enhanced District Nursing Service	Bromley PCT	35	2.92	31-Mar-14	£246,093	£82,031	0	£0	0	£0	£0	£0	£0	Full contract and liability for payment rest with the PCT. Kept on register for monitoring purposes only.
Contract-037024	Environmental Services - Streets	Street Environment (Lot 3 cleansing of Public Conveniences)	Kier Services Ltd	60	5.00	28-Mar-17	£281,983	£56,397	0	£0	0	£0	£56,400	£68,400	£12,000	Projected overspend of £12k as a result of delays in the planned closure of public conveniences - as reported in budget monitorings as at 30th September 2012.
Contract-022393	Adults & Community Services - Contracts	Avenues Trust support at Swingfield Court	Avenues Trust	48	4.00	21-Jun-13	£4,160,000	£1,040,000	0	£0	3	£3,120,000	£1,040,000	£1,040,000	£0	Delegated authority to extend for final year to 20/6/14 agreed. (History: 1 yr Extension approved by PDS 14/6/11 and further year on 7/3/12 with Original contract approved on 17th June 2009 by the Executive).
Contract-018078	Adults & Community Services - Contracts	Look Ahead Supporting People Tenancy Sustainment FS Mental Health	Look Ahead Housing and Care Ltd	36	3.00	01-Nov-15	£1,396,356	£465,452	0	£0	0	£0	£465,452	£465,452	£0	Community Options Flexible Support contract started 1/11/12. 3 year contract with option to extend for 2x1 years.
Contract-025420	Adults & Community Services - Contracts	Broadway Welfare Benefits Service	Broadway Homelessness & Support	36	3.00	31-Mar-13	£209,430	£41,886	0	£0	1	£41,886	£41,886	£41,886	£0	Extension to 31/3/14 agreed by Executive.
Contract-035951	Adults & Community Services - Contracts	Enhanced District Nursing Service	Bromley PCT	35	2.92	31-Mar-14	£246,093	£82,031	0	£0	0	£0	£0	£0	£0	Full contract and liability for payment rest with the PCT. Contract is maintained on register for monitoring purposes only.
Contract-11568	Adults & Community Services - Contracts	Domiciliary Care	Redspot Homecare Ltd	60	5.00	26-Aug-17	-	-	0	£0	0	£0	-	-	-	New Contract. Framework Agreement in place (5+2+2). Est £10m 2012/13 per annum projected spend across framework - See contract 11554 for Full Contract Value and estimated annual provision.
Contract-11555	Adults & Community Services - Contracts	Domiciliary Care	AG Care Ltd	60	5.00	26-Aug-17	-	-	0	£0	0	£0	-	-	-	New Contract. Framework Agreement in place (5+2+2). Est £10m 2012/13 per annum projected spend across framework - See contract 11554 for Full Contract Value and estimated annual provision.
Contract-11556	Adults & Community Services - Contracts	Domiciliary Care	Medichoice	60	5.00	26-Aug-17	-	-	0	£0	0	£0	-	-	-	New Contract. Framework Agreement in place (5+2+2). Est £10m 2012/13 per annum projected spend across framework - See contract 11554 for Full Contract Value and estimated annual provision.
Contract-11559	Adults & Community Services - Contracts	Domiciliary Care	Care UK Community Care Services	60	5.00	26-Aug-17	-	-	0	£0	0	£0	-	-	-	New Contract. Framework Agreement in place (5+2+2). Est £10m 2012/13 per annum projected spend across framework - See contract 11554 for Full Contract Value and estimated annual provision.
Contract-027436	Adults & Community Services - Contracts	Domiciliary Care	Bridges Healthcare	60	5.00	26-Aug-17	-	-	0	£0	0	£0	-	-	-	New Contract. Framework Agreement in place (5+2+2). Est £10m 2012/13 per annum projected spend across framework - See contract 11554 for Full Contract Value and estimated annual provision.
Contract-027450	Adults & Community Services - Contracts	Domiciliary Care	Kentish Homecare Agency	60	5.00	26-Aug-17	-	-	0	£0	0	£0	-	-	-	New Contract. Framework Agreement in place (5+2+2). Est £10m 2012/13 per annum projected spend across framework - See contract 11554 for Full Contract Value and estimated annual provision.
Contract-017681	Adults & Community Services - Contracts	Domiciliary Care-Dementia	Bromley MIND	60	5.00	28-Aug-17	-	-	0	£0	0	£0	-	-	-	New Contract. Framework Agreement in place (5+2+2). Est £10m 2012/13 per annum projected spend across framework - See contract 11554 for Full Contract Value and estimated annual provision.
Contract-016225	Adults & Community Services - Contracts	Domiciliary Care	Surecare Services	60	5.00	26-Aug-17	-	-	0	£0	0	£0	-	-	-	New Contract. Framework Agreement in place (5+2+2). Est £10m 2012/13 per annum projected spend across framework - See contract 11554 for Full Contract Value and estimated annual provision.
Contract-11554	Adults & Community Services - Contracts	Domiciliary Care	Saga Homecare	60	5.00	26-Aug-17	£50,000,000	£10,000,000	0	£0	0	£0	£10,500,000	£10,000,000	£-500,000	New Contract. Framework Agreement in place (5+2+2). Est £10m per annum spend across framework (11/12 spend with this provider totalled £564,772.82). - See contract 11554 for Full Contract Value and estimated annual provision.